

## NOTICE OF BUDGET HEARING

A public meeting of the North Morrow Vector Control District Board of Trustees will be held on June 11, 2025 at 6:30 pm at 3 Marine Drive Boardman, Oregon 97818. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the North Morrow Vector Control District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 3 Marine Drive Boardman, Oregon 97818, between the hours of 9 a.m. and 4 p.m. or online at nmvcdmosquito.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as than the preceding year.

Contact: Gregory A. Barron Telephone: 541-481-6082 Email: gbarron@centurytel.net

## FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	This Year 2023-24	2024-25	Next Year 2025-26
Beginning Fund Balance/Net Working Capital	1,098,327	1,600,000	2,000,000
Fees, Licenses, Permits, Fines, Assessments & Other			
Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	90,427	61,000	61,000
Revenue from Bonds and Other Debt	0	60,000	60,000
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	297,281	100,000	105,000
Current Year Property Taxes Estimated to be Received	867,713	982,828	1,021,970
<b>Total Resources</b>	<b>2,353,748</b>	<b>2,803,828</b>	<b>3,247,970</b>

## FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	388,157	448,000	516,200
Materials and Services	312,915	336,000	341,000
Capital Outlay	0	1,506,828	2,105,770
Debt Service	0	60,000	60,000
Interfund Transfers	0	0	0
Contingencies	0	40,000	100,000
Special Payments	22,515	50,000	125,000
Unappropriated Ending Balance and Reserved for Future Expenditure	1,630,161	363,000	0
<b>Total Requirements</b>	<b>2,353,748</b>	<b>2,803,828</b>	<b>3,247,970</b>

## FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \*

Name of Organizational Unit or Program			
FTE for that unit or program	3	3	3
FTE: Mosquito Operations	2,353,748	2,803,828	3,247,970
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>2,353,748</b>	<b>2,803,828</b>	<b>3,247,970</b>
<b>Total FTE</b>	<b>3</b>	<b>3</b>	<b>3</b>

## STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*

Tax Revenues, Short Term Note at Banner Bank

## PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	This Year 2023-24	This Year 2024-25	Next Year 2025-26
Permanent Rate Levy (rate limit 0.1899 per \$1,000)	0.1899	0.1899	0.1899
Local Option Levy	0.10	0.10	0.10
Levy For General Obligation Bonds	0	0	0

## STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
Other Borrowings	\$0	\$60,000
<b>Total</b>	<b>\$0</b>	<b>\$60,000</b>